

**3640 Wildlife Conservation Board**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)**

<b>3 CAPITAL OUTLAY</b>	<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$5,000	-
Fish and Game Code Section 2796 (transfer to Habitat Conservation Fund)	-	-	\$15,949
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$5,000</b>	<b>\$15,949</b>
<b>0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$15,224	-
Prior year balances available:			
Item 3640-302-0005, Budget Act of 2000, as reappropriated by Item 3640-490, Budget Act of 2003 and 2006	\$1,421	1,421	-
Public Resources Code Section 5096.350	12,096	10,722	-
<b>Totals Available</b>	<b>\$13,517</b>	<b>\$27,367</b>	<b>\$-</b>
Balance available in subsequent years	-12,143	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,374</b>	<b>\$27,367</b>	<b>\$-</b>
<b>0262 Habitat Conservation Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$20,551	\$20,699	-
Fish and Game Code Section 2787(e)	-	-	\$20,685
Prior year balances available:			
Item 3640-301-0262, Budget Act of 2003	14,723	-	-
Item 3640-301-0262, Budget Act of 2004	19,306	14,020	-
Item 3640-301-0262, Budget Act of 2005	-	9,449	-
<b>Totals Available</b>	<b>\$54,580</b>	<b>\$44,168</b>	<b>\$20,685</b>
Unexpended balance, estimated savings	-2	-	-
Balance available in subsequent years	-23,469	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$31,109</b>	<b>\$44,168</b>	<b>\$20,685</b>
Less funding provided by General Fund	-589	-18,835	-15,949
Less funding provided by the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (2005 Transfer)	-9	-17,091	-
Less funding provided by Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	-	-17,688	-5,000
<b>NET TOTALS, EXPENDITURES</b>	<b>\$30,511</b>	<b>-\$9,446</b>	<b>-\$264</b>
<b>0266 Inland Wetlands Conservation Fund, Wildlife Restoration Fund</b>			
APPROPRIATIONS			
Fish and Game Code Section 1431	-	\$500	\$500
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$500</b>	<b>\$500</b>
<b>0447 Wildlife Restoration Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$500	-	\$1,000
<b>TOTALS, EXPENDITURES</b>	<b>\$500</b>	<b>\$-</b>	<b>\$1,000</b>
<b>0786 California Wildlife, Coastal and Park Land Conservation Fund of 1988</b>			
APPROPRIATIONS			
Prior year balances available:			
Chapter 1251, Statutes of 1993	\$100	-	-
<b>Totals Available</b>	<b>\$100</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-100	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.

## 3640 Wildlife Conservation Board

3 CAPITAL OUTLAY	2005-06*	2006-07*	2007-08*
<b>0940 Bosco-Keene Renewable Resources Investment Fund</b>			
APPROPRIATIONS			
312 Budget Act appropriation (Transfer to the Habitat Conservation Fund)	(\$1,300)	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$11,882	\$8,226	\$1,000
<b>6015 River Protection Subaccount</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 3640-301-6015, Budget Act of 2000, as reappropriated by Item 3640-490, Budget Act of 2003	\$12	-	-
<b>Totals Available</b>	<b>\$12</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-12	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			
APPROPRIATIONS			
302 Budget Act Appropriation (San Joaquin River Conservancy)	\$1,545	-	-
Prior year balances available:			
Item 3640-302-6029, Budget Act of 2002, (San Joaquin River Conservancy) as Reappropriated by Item 3640-490, BA of 2005 & reverted by 3640-495, BA of 2005	2,480	0	-
Item 3640-302-6029, Budget Act of 2003, as reappropriated by Item 3640-490, Budget Act of 2006 (San Joaquin River Conservancy)	8,480	\$8,330	-
Item 3640-302-6029, Budget Act of 2004	11,000	11,000	-
Item 3640-302-6029, Budget Act of 2005 (San Joaquin River Conservancy)	-	1,545	-
Public Resources Code 5096.650	125,460	106,522	-
Chapter 983, Statutes of 2002, as reappropriated by Item 3640-491, Budget Act of 2005	3,139	236	-
Chapter 984, Statutes of 2002 as reappropriated by Item 3640-491, Budget Act of 2005	14,187	6,324	-
<b>Totals Available</b>	<b>\$166,291</b>	<b>\$133,957</b>	<b>\$-</b>
Balance available in subsequent years	-133,957	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$32,334</b>	<b>\$133,957</b>	<b>\$-</b>
<b>6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002</b>			
APPROPRIATIONS			
311 Budget Act appropriation (transfer to Habitat Conservation Fund)	\$17,100	\$17,688	-
Fish and Game Code Section 2796 (transfer to Habitat Conservation Fund)	-	-	\$5,000
Prior year balances available:			
Item 3640-301-6031, Budget Act of 2003 as reappropriated by Item 3640-490, Budget Act of 2006	12,488	12,488	-
Item 3640-301-6031, Budget Act of 2004	1,045	1,045	-
Item 3640-311-6031, Budget Act of 2004 (transfer to Habitat Conservation Fund)	19,424	18,835	-
Item 3640-311-6031, Budget of 2005 (transfer to Habitat Conservation Fund)	-	17,091	-
Water Code Section 79572	217,396	201,245	-
Water Code Section 79565	72,696	65,301	-
<b>Totals Available</b>	<b>\$340,149</b>	<b>\$333,693</b>	<b>\$5,000</b>
Balance available in subsequent years	-316,005	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$24,144</b>	<b>\$333,693</b>	<b>\$5,000</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$25,000

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<b>3 CAPITAL OUTLAY</b>	<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
302 Budget Act appropriation	-	-	10,000
303 Budget Act appropriation	-	-	14,293
304 Budget Act appropriation	-	-	4,762
305 Budget Act appropriation	-	-	14,293
Public Resources Code 75055 (a)	-	\$171,317	-
Public Resources Code 75055 (b)	-	128,492	-
Prior year balances available:			
Public Resources Code 75055 (a)	-	-	136,317
Public Resources Code 75055 (b)	-	-	<u>103,492</u>
<b>Totals Available</b>	<b>\$-</b>	<b>\$299,809</b>	<b>\$308,157</b>
Balance available in subsequent years	-	<u>-239,809</u>	<u>-179,809</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$60,000</b>	<b>\$128,348</b>
<b>8011 Oak Woodlands Conservation Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 3640-301-8011, Budget Act of 2003 as reappropriated by Item 3640-490, Budget Act of 2006	\$5,000	\$4,160	-
<b>Totals Available</b>	<b>\$5,000</b>	<b>\$4,160</b>	<b>\$-</b>
Balance available in subsequent years	<u>-4,160</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$840</b>	<b>\$4,160</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$101,585</b>	<b>\$563,457</b>	<b>\$151,533</b>

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